

**Appendix E**  
**PMU Management Information System**  
**MIS System Module Implementation**

| Task Description                     | 2005 |   |       |   | 2006 |   |       |   |     |   |       |     |     |   |       |   | 2007 |   |       |   |     |   |       |     |     |   |       |     | 2008 |   |       |     |     |   |       |     |  |  |   |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |     |  |  |   |     |  |  |  |
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|                                      | S    | O | N     | D | J    | F | M     | A | M   | J | J     | A   | S   | O | N     | D | J    | F | M     | A | M   | J | J     | A   | S   | O | N     | D   | J    | F | M     | A   | M   |   |       |     |  |  |   |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |     |  |  |   |     |  |  |  |
| <b>Student Information System</b>    | 9/1  | ▲ | ————— |   |      |   |       |   |     |   |       |     |     |   |       |   |      |   |       |   |     |   |       |     |     |   |       |     |      |   |       |     |     | ▼ | 1/1   |     |  |  |   |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |     |  |  |   |     |  |  |  |
| Recruitment                          | 9/1  | ▲ | ————— |   |      | ▼ | 12/1  |   |     |   |       |     |     |   |       |   |      |   |       |   |     |   |       |     |     |   |       |     |      |   |       |     |     |   |       |     |  |  |   |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |     |  |  |   |     |  |  |  |
| Admissions                           |      |   |       |   | 1/1  | ▲ | ————— |   |     |   | ▼     | 5/1 |     |   |       |   |      |   |       |   |     |   |       |     |     |   |       |     |      |   |       |     |     |   |       |     |  |  |   |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |     |  |  |   |     |  |  |  |
| Registration and Academic Records #1 |      |   |       |   |      |   |       |   | 5/1 | ▲ | ————— |     |     | ▼ | 8/1   |   |      |   |       |   |     |   |       |     |     |   |       |     |      |   |       |     |     |   |       |     |  |  |   |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |     |  |  |   |     |  |  |  |
| Academic Records #2                  |      |   |       |   |      |   |       |   |     |   |       |     | 9/1 | ▲ | ————— |   |      | ▼ | 12/1  |   |     |   |       |     |     |   |       |     |      |   |       |     |     |   |       |     |  |  |   |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |     |  |  |   |     |  |  |  |
| Student Accounts                     |      |   |       |   |      |   |       |   |     |   |       |     | 9/1 | ▲ | ————— |   |      | ▼ | 12/1  |   |     |   |       |     |     |   |       |     |      |   |       |     |     |   |       |     |  |  |   |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |     |  |  |   |     |  |  |  |
| Self-Service Portal                  |      |   |       |   |      |   |       |   |     |   |       |     |     |   |       |   | 1/1  | ▲ | ————— |   |     |   | ▼     | 5/1 |     |   |       |     |      |   |       |     |     |   |       |     |  |  |   |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |     |  |  |   |     |  |  |  |
| Degree Audit                         |      |   |       |   |      |   |       |   |     |   |       |     |     |   |       |   |      |   |       |   | 8/1 | ▲ | ————— |     |     |   | ▼     | 1/1 |      |   |       |     |     |   |       |     |  |  |   |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |     |  |  |   |     |  |  |  |
| <b>Financial Information System</b>  |      |   |       |   |      |   |       |   |     |   |       |     |     |   |       |   |      |   |       |   |     |   |       |     | 9/1 | ▲ | ————— |     |      |   |       |     |     |   |       |     |  |  |   |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | ▼ | 5/1 |  |  |   |     |  |  |  |
| General Ledger / Chart of Accounts   |      |   |       |   |      |   |       |   |     |   |       |     |     |   |       |   |      |   |       |   |     |   |       |     | 9/1 | ▲ | ————— |     |      | ▼ | 1/1   |     |     |   |       |     |  |  |   |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |     |  |  |   |     |  |  |  |
| Purchasing                           |      |   |       |   |      |   |       |   |     |   |       |     |     |   |       |   |      |   |       |   |     |   |       |     | 1/1 | ▲ | ————— |     |      |   | ▼     | 5/1 |     |   |       |     |  |  |   |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |     |  |  |   |     |  |  |  |
| Accounts Payable                     |      |   |       |   |      |   |       |   |     |   |       |     |     |   |       |   |      |   |       |   |     |   |       |     | 1/1 | ▲ | ————— |     |      |   | ▼     | 5/1 |     |   |       |     |  |  |   |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |     |  |  |   |     |  |  |  |
| Budgeting                            |      |   |       |   |      |   |       |   |     |   |       |     |     |   |       |   |      |   |       |   |     |   |       |     |     |   |       |     | 8/1  | ▲ | ————— |     |     |   | ▼     | 1/1 |  |  |   |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |     |  |  |   |     |  |  |  |
| Fixed Assets / Inventory             |      |   |       |   |      |   |       |   |     |   |       |     |     |   |       |   |      |   |       |   |     |   |       |     |     |   |       |     |      |   |       |     | 1/1 | ▲ | ————— |     |  |  | ▼ | 5/1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |     |  |  |   |     |  |  |  |
| <b>Human Resources System</b>        |      |   |       |   |      |   |       |   |     |   |       |     |     |   |       |   |      |   |       |   |     |   |       |     |     |   |       |     | 9/1  | ▲ | ————— |     |     |   |       |     |  |  |   |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |   |     |  |  | ▼ | 1/1 |  |  |  |

